

**GLOUCESTER ALLOTMENT GARDEN ASSOCIATION
PROPOSED 2026 BUDGET**

	2025 ACTUAL	2026 BUDGET
INCOME		
Registration fees net of refunds and discounts	23,950	26,730
Grant, Friends of Mer Bleue, for water at Anderson	2,000	2,000
Donation	2,339	0
TOTAL INCOME	28,289	28,730
EXPENSES		
Administration	2,002	2,470
Insurance	842	900
Tilling	5,029	5,280
Grass Cutting	5,793	7,000
Compost Delivery and Distribution	6,712	7,050
Anderson – water	2,712	4,000
Anderson – water system maintenance	0	675
Anderson – regular maintenance	0	1,000
Orient – regular maintenance	0	1,170
Orient – Fall cleanup	915	2,000
Excavation for sea container pad	1,974	n/a
Orient – Ditch Dredging	n/a	20,000
TOTAL EXPENSES	25,979	51,545
NET INCOME / DEFICIT	2,310	(22,815)

ASSETS January 1, 2026	39,883
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9-Jan-26

Prepared by Sheena Constant, CPA