

**GLOUCESTER ALLOTMENT GARDEN ASSOCIATION
APPROVED 2025 BUDGET**

	2024 ACTUAL	2025 BUDGET
INCOME		
Registration Fees net of refunds and discounts	23,760	23,760
Grant, Friends of Mer Bleue, for water at Anderson	<u>2,000</u>	<u>2,000</u>
TOTAL INCOME	25,760 (1)	25,760
EXPENSES		
Administration	1,796	1,886
Tilling	4,153	4,776
Grass Cutting	5,679	6,500
Compost Delivery and Distribution	6,757	7,771
Anderson - water	1,017	4,000
Anderson - water system maintenance	587	675
Anderson - regular maintenance	456	1,000
Orient - regular maintenance	0	150
Orient - Fall cleanup	<u>1,808</u>	<u>2,079</u>
TOTAL EXPENSES	22,253	28,837
NET DEFICIT FOR 2025	<u>3,507</u>	<u>-3,077</u>
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ASSETS January 1, 2025		37,573

Notes:

- (1) The amount for donation is not included in the budget as this varies and is not part of the normal activity of the association, therefore it is not considered as regular income for the purpose of the budget.
- (2) In 2023, there was an allocation of \$12,800 for a ditch dredging project. This was removed in the 2024 budget pending a viable contractor estimate. This matter has not been finalized and is therefore not included in the 2025 budget.